

NOTICE OF PUBLIC HEARING

Notice is hereby given that on **Monday, November 17, 2025, 6 p.m.**, a Public Hearing will be held at the Town Hall on the Proposed 2026 Budget of the Town of Wheatland. The proposed budget, in detail, is available for inspection at the clerk's office, 34315 Geneva Rd., Monday thru Friday, 8 a.m. - 5 p.m. The following is a summary of the proposed budget.

	2025 Budget	2026 Budget	% Change
REVENUE			
Taxes			
General property tax	619,027	622,232 }	1%
& street light district tax	19,264	19,739	
Debt Retirement - road improvement	45,550	0 }	
EMS Referendum 2024 (5 Year)	150,000	150,000	
Other taxes	38,193	28,111	
Special assessments	0	0	
Intergovernmental revenues	277,395	315,575 .	
Licenses & permits	72,600	68,700	
Fines, forfeitures & penalties	20,000	20,000	
Public charges for services	148,182	147,080	
Intergovernmental charges for services	0	0	
Miscellaneous revenues	21,735	16,440	
Other financing sources	0	0	
TOTAL REVENUES	1,411,946	1,387,877 }	-2%
Reserved and carryover funds applied	0	246,696	
TOTAL BUDGET REVENUES	1,411,946	1,634,573	14%
EXPENDITURES			
General government	307,205	344,043	
Public safety	417,432	427,130	
Public works	805,360	799,000	
Health & human services	6,815	7,000	
Culture, recreation & education	49,500	50,000	
Conservation & development	6,400	6,400	
Capital outlay	0	0	
Debt service	45,550	0	
Other financing-reserve for contingencies	<u>5,000</u>	<u>1,000</u>	
TOTAL EXPENDITURES	1,643,262	1,634,573	-1%

All Gov. Funds combined	Fund Balance Jan. 1, 2025	Total Revenues	Total Exp.	Fund Bal. Dec. 31, 2025	Prop. Tax Contrib.
General Fund	774,157	1,464,674	1,372,342	866,489	791,971
Designated					
Special Purpose					
High Street Sub.					
Paving	42,295	0	0	42,295	
Ball park lights	10,000	0	0	10,000	
ARPA	0	0	0	0	
Fire truck	48,357	0	8,202	40,155	
Total	874,809	1,464,674	1,380,544	958,939	

Dated 10/30/2025

Katie L. Sweatman, Town Clerk

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