November 3, 2014 Town of Wheatland Budget Hearing Special Town Meeting of the Electors Special Town Board Meeting for Budget Adoption

Chairman William Glembocki opened the Town Board portion of the budget hearing at 7:00 p.m. on November 3, 2014 at the Town Hall in New Munster with the *Pledge of Allegiance*. Present: Supervisors Andrew Lois and Kelly Wilson. Also present: Clerk Sheila Siegler, Treasurer Deborah Vos, Municipal Judge Fred Hewitt, Constable Robert Santelli, Town Attorney Jeff Davison, Fire Chief Lou Denko, Randy Rieboldt, Alan Kaddatz, *Kenosha News* reporter Jill Tatge-Rozell and *Westofthel* reporter Darren Hillock.

Budget hearing and special town meeting notices were posted in the town posting areas on October 17, 2014. Special town meeting notices were printed in the *Kenosha* News on October 23 and October 30, 2014. Budget notices were printed in the *Kenosha* News on October 23, 2014. Budget notice was also posted on the town website and those who have requested e-mail agendas were also sent copies of the budget notice and special town meeting.

Chairman Glembocki introduced the order of the meeting: public hearing on the budget, special meeting of electors to approve the 2015 highway expenditures pursuant to Section 82.03 (2) of the Wisconsin Statutes and the 2014 town general tax levy and street light district levies to be paid in 2015 pursuant to Section 60.10 (1) (a) of the Wisconsin Statutes, and then a special Town Board meeting to approve the budget.

Chairman Glembocki presented the **2015 Town Budget** which includes **2015 Revenue** of \$1,361,437 and **Disbursements** of \$1,361,437. He said the Town levy increased \$5,529 over last year.

Chairman Glembocki went over receipts section by section, asking for questions on any and all line items. He said the court revenue is now a NET amount. Required payments to the state and county from the citations collected will be deducted and they will not show as an expense in the court section.

Law enforcement - Constable Santelli requested the \$2,000 be deducted from the amount set aside for wages and added to the squad restricted fund. There is no change in the law enforcement area of the budget.

Salaries and wages for everyone remain the same. There were no increases.

Chairman then went thru the Expenses portion of the budget, section by section. He said the budget was balanced by deducting from the road maintenance/paving section of the budget. Hopefully, snow removal costs for this winter will be less.

The debt service is unchanged. The interest rate is 2.5%.

There being no questions, Chairman Glembocki moved to adjourn the Public Hearing on the 2015 Budget. Kelly Wilson seconded. Motion carried.

Chairman Glembocki opened the Special Town Meeting of the Electors.

Resolution #9-2014 – A Resolution Authorizing Town Supervisors to Exceed Highway Expenditure Limits. Chairman explained statutes provide that the board would be able to spend \$166,200 without elector approval. We are asking to expend a sum not to exceed \$650,000. We do not expect to spend that amount but it would allow the spending without a special meeting for that purpose.

Alan Kaddatz, 6300 396th Ave. moved approval of Resolution #9-2014. Randy Rieboldt, 37147 52nd St. seconded. Motion carried on a hand count with 10 voting in favor, 0 voting opposed and 0 abstaining or not voting.

Resolution #10-2014 – A Resolution to Adopt the Town Tax Levy. A copy was handed out. Chairman said the resolution calls for a general tax levy of \$643,801 and street lighting levies for the different districts of \$18,866.

Alan Kaddatz moved to adopt Resolution #10-2014. Lou Denko, 38601 31st St. seconded. Motion carried on a hand count with 10 voting in favor, 0 voting against, and 0 abstaining.

Lou Denko moved to adjourn the Special Town Meeting of Electors at 7:20 p.m. Fred Hewitt seconded. Motion carried.

Chairman Glembocki called the **Special Town Board Meeting** to order for the purpose of adoption of the 2015 town budget at 7:21 p.m.

Supervisor Andrew Lois moved a motion to adopt the 2015 budget of \$1,361,437 as presented.

Supervisor Kelly Wilson seconded the motion. Motion carried on a unanimous vote.

Town Board meeting was adjourned at 7:23 p.m. on a motion by Supervisor Lois and second by Supervisor Wilson. Motion carried.

Respectfully submitted

Sheila M. Siegler, Town Clerk