

OCTOBER 11, 2012 WHEATLAND TOWN BOARD MEETING

Meeting was called to order by Chairman William Glembocki at 2:00 p.m. on Thursday, October 11, 2012 at the Town Hall in New Munster. He opened the meeting with the *Pledge of Allegiance*.

Town Board members present – Chairman Glembocki and Supervisor Andrew Lois. Robert Herda was excused. Others present: Clerk Sheila Siegler.

Notices were posted in six public areas and the town website. The *Kenosha News* and *Westosha Report* were notified. Individuals who have requested meeting notices by e-mail were also sent agendas as required by state law.

- **Public comments** - none
- **Work on town budget**

The board met to continue work on the 2013 town budget.

Receipts - The tax levy limit for the town, set by the state, is 0%. The street light levies will increase by \$131 which will need to decrease the general tax levy by the same amount because the street light districts are part of the levy limit. Transportation aids increased for 2013 by approximately the same number the aids decreased for 2012. Court forfeiture collection is anticipated to decrease because hours for law enforcement are projected to decrease. Property address signs were a one-time revenue/expense in 2012. Receipts are projected at \$1,397,292.

Disbursements – Court expenses are anticipated to decrease due to lower payments to state and county for their share of court collection. Election expense is projected to decrease with only two elections scheduled in 2013. Property assessment costs will decrease under a new contract. Law enforcement is projected to be less because constable hours will be decreased to an average of 30 per week. The road budget was increased \$405,000 for expected road paving which will require the road loan to be extended to fund the paving. The plan is to extend the payments and not the annual payment so as to avoid a tax rate increase. There are no employee wage/salary increases in the budget. Disbursements for the 2013 proposed budget total \$1,397,292.

- **Set Public Hearing for 2013 Town Budget for Monday, October 29**

William Glembocki moved a motion to set the 2013 Town Budget Hearing for October 29, 2012 at 7 p.m. at the Town Hall. Andrew Lois seconded. Motion carried.

- **Call a Special Town Meeting of Electors for October 29 immediately following the town budget public hearing, to authorize town supervisors to exceed highway expenditure limits in 2013 pursuant to Section 82.03 (2) of the Wisconsin Statutes and to adopt a 2012 town general tax levy and street light district levies to be paid in 2013 pursuant to Section 60.10 (1) (a) of the Wisconsin State Statutes**

William Glembocki moved a motion to call a Special Town Meeting of Electors for October 29, 2012 immediately following the town budget public hearing to authorize town supervisors to exceed statute high expenditures in 2013 and to adopt a 2012 town tax levy and 2012 street light district levies. Andrew Lois seconded. Motion carried.

- **Approve budget for presentation at public hearing on October 29**

Andrew Lois moved to approve a budget of \$1,397,292 which includes a town levy of \$638,398 and street light district levies of \$18,660. William Glembocki seconded. Motion carried.

Board agreed to place an item on the October 22nd town board agenda to change the November 12 meeting to October 29 because of a lack of a quorum for that meeting.

- **Adjourn**

Motion to adjourn at 4 p.m. was moved by William Glembocki. Andrew Lois seconded. Motion carried.

Respectfully submitted,

Sheila M. Siegler, Town Clerk