

Monday, November 25, 2013 - 7:00 P.M.

Wheatland Town Hall, 34315 Geneva Rd., New Munster, Wisconsin

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NOTICE OF MEETINGS

- **Town of Wheatland Budget Hearing**
- **Special Town Meeting of Electors**
- **Special Town Board Meeting for Budget Adoption**

1. Pledge of Allegiance
2. Call to order of **Town Board Public Hearing for the 2014 Budget** by Town Chairman
3. Presentation and review of 2014 Town Budget
4. Adjourn Town Board Budget Hearing

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5. Call to order **Special Town Meeting of Electors** of Town of Wheatland
6. Resolution No. 8-2013 – Authorize town supervisors to exceed highway expenditure limits in 2014 pursuant to Section 82.03 (2) (a) of the Wisconsin Statutes
7. Resolution No. 9-2013 - Adopt a 2013 town general tax levy and street light district levies to be paid in 2014 pursuant to Section 60.10 (1) (a) of the Wisconsin State Statutes
8. Adjourn Special Town Meeting of Electors

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9. Call to order a **Special Town Board Meeting**
10. Adoption of 2014 Town Budget pursuant to Section 60.40 (4)
11. Adjourn Special Town Board Meeting

Dated November 18, 2013

Posted: Town Hall, New Munster Post Office, Uhen's Garage, Snip's Beauty & Barber Shop, Transfer Station, Wheatland Convenience Center

	A	B	C	D	E	F	G	H	I	J	
1			2014 RECEIPTS --- TOWN OF WHEATLAND BUDGET							(Budget action:)	
2	RECEIPTS										
3			Amended -	2013	2013	Difference	Proposed	Difference	Budget	Budget Total	
4		Actual	Adopted	9 mos.	Estimated	2013 Est. v.s	2014 Budget	Prop. Budget	Adjustments	Adopted	
5		2012 Receipts	2013 Budget	Received	12 months	2013 Budget		minus 2013 Budget			
6											
7	Taxes										
8	Local prop. tax	565,958	548,114	548,114	548,114	0	547,988	(126)			
9	Other local prop. tax - st. light districts	18,529	18,660	18,660	18,660	0	18,786	126			
10	Debt service-2008 promissory note-road improve	90,284	90,284	90,284	90,284	0	90,284	0			
11	Mobile home fees - Town Share	23,991	22,000	23,000	25,000	3,000	22,000	0			
12	Room/motel tax - Town Share	22	500	380	380	(120)	300	(200)			
13	TOTAL - Taxes	698,784	679,558	680,438	682,438	2,880	679,358	(200)			
14											
15	Intergovernmental Revenue										
16	Estimated state aid for exempt compute	74	74	80	80	6	74	0			
17	Shared revenue (State)	44,043	44,042	6,606	44,042	0	44,041	(1)			
18	Fire insurance dues (State)	9,560	9,500	9,329	9,329	(171)	9,300	(200)			
19	Transportation aids (State)	70,699	79,677	59,723	79,631	(46)	78,288	(1,389)			
20	TRIP funds (State)	0	7,500	15,251	22,750	15,250	0	(7,500)			
21	Conservation lands, lieu tax & PILT net	1,145	1,104	1,149	1,149	45	1,100	(4)			
22	DNR Grant - Muni Flood Control	110,551	0	4,360	4,360	4,360	0	0			
23	Water patrol reimbursement (State)	1,994	500	5,289	5,289	4,789	0	(500)			
24	Muni recycling grant (State)	6,014	5,000	6,022	6,022	1,022	5,000	0			
25	Lilly Lake Prot. & Rehab. Dist. costs	1,027	0	552	552	552	0	0			
26	TOTAL-Intergovernmental Revenue	245,107	147,397	108,361	173,204	25,807	137,803	(9,594)			
27											
28	Alcoholic beverage licenses	3,700	3,700	3,300	3,300	(400)	3,300	(400)			
29	Business & occup. licenses	5,730	2,500	3,330	3,330	830	2,500	0			
30	Cable franchise fees - 3%	22,607	20,000	16,411	21,800	1,800	20,000	0			
31	Dog Licenses & Dog Park Tags - Net	730	800	764	764	(36)	750	(50)			
32	Building permits	12,304	10,000	10,939	12,000	2,000	10,000	0			
33	TOTAL-Licenses & Permits	45,071	37,000	34,744	41,194	4,194	36,550	(450)			
34											
35	Muni-court forfeitures & fees	71,251	40,000	25,851	34,450	(5,550)	40,000	0			
36	Dogs reclaimed - penalty fee	715	250	275	275	25	0	(250)			
37	Fines,Forfeits & Penalties	71,966	40,250	26,126	34,725	(5,525)	40,000	(250)			
38											
39	Public hearing & sub. plat fees	1,397	200	200	200	0	200	0			
40	Copies, office misc.	276	200	300	325	125	200	0			
41	Public boat launch fees	1,975	1,900	1,685	1,685	(215)	1,650	(250)			
42	DMV,DNRfish/hunt&rec.veh.Lic.-(Net)	2,541	1,500	1,504	1,600	100	1,500	0			
43	Recycling user fee - appliances	60	200	240	240	40	200	0			
44	Garbage/Recycling fee (tax roll)	90,370	93,324	93,496	93,496	172	93,450	126			
45	Transfer station fee (user)	110	100	112	112	12	100	0			
46	2011 Property Address Signs (tax roll)	40,146	0	0	0	0	0	0			
47	Weed cutting, private lots	640	0	145	145	145	0	0			
48	Weed cutting, private lots (tax roll)	820	1,000	655	655	(345)	625	(375)			

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1			2014 RECEIPTS --- TOWN OF WHEATLAND BUDGET								
2	RECEIPTS		(Budget action:)								
3											
4		Actual	Amended -	2013	2013	Difference	Proposed	Difference	Budget	Budget Total	
5		2012 Receipts	Adopted	9 mos.	Estimated	2013 Est. v.s	2014 Budget	Prop. Budget	Adjustments	Adopted	
			2013 Budget	Received	12 months	2013 Budget		minus 2013 Budget			
49	Managed Forest Land Tax (net)	64	0	64	64	64	64	64			
50	Developer fees (2013 High St. Sub. Road)	6,280	0	209	110,209	110,209	0	0			
51	Wedding Fee - Municipal Judge	75	100	25	25	(75)	0	(100)			
52	Town hall rent	975	600	800	900	300	600	0			
53	Pavilion & food stand rent	1,550	600	1,225	1,225	625	600	0			
54	Ball diamond fees	3,900	2,000	0	2,000	0	2,000	0			
55	Public Charges for Services	151,179	101,724	100,660	212,881	111,157	101,189	(535)			
56											
57	Interest	4,586	4,000	2,042	2,500	(1,500)	2,500	(1,500)			
58	Post office rent	1,440	1,440	1,080	1,440	0	1,440	0			
59	Sale of recyclable material-Veolia	5,359	2,000	2,274	3,030	1,030	2,000	0			
60	Insurance - dividend/claim	1,191	0	1,311	1,311	1,311	0	0			
61	Miscellaneous	79	500	595	595	95	500	0			
62	Prior years delinquent Per. Prop. Collect	0	0	243	243	243	0	0			
63	Prior years del. Special charge collected	3,655	0	1,263	1,263	1,263	0	0			
64	Charge-back property tax	995	1,695	0	0	(1,695)	0	(1,695)			
65	Tax roll - omitted real estate	0	0	2,477	2,477	2,477	0	0			
66	TOTAL-Miscellaneous Revenue	17,305	9,635	11,285	12,859	3,224	6,440	(3,195)			
67											
68	**** TOTAL	1,229,412	1,015,564	961,614	1,157,301	141,737	1,001,340	(14,224)			
69											
70	Restricted Fund - F.D. Truck 2014			0	0	0	250,000	0			
71	Reserve funds & loan proceeds	0	381,728	0	0	(381,728)	392,597	10,869			
72	Total cash balances applied	0	381,728	0	0	(381,728)	642,597	10,869			
73											
74	**** TOTAL BUDGET	1,229,412	1,397,292	961,614	1,157,301	(239,991)	1,643,937	(3,355)			

	A	B	C	D	E	F	G	H	I	J
1			2014 DISBURSEMENTS --- TOWN OF WHEATLAND BUDGET							
2	EXPENSES		Amended	2013	2013	Difference		Difference	Budget	Budget Total
3	Item	Actual	Adopted	Actual	Estimated	2013 Est. v.s.	Proposed	Prop. Budget	Adjustments	Adopted
4		2012 Disb.	2013 Budget	9 mos. Disb.	12 months	2013 Budget	2014 Budget	minus 2013 Budget		
5	GENERAL GOVERNMENT									
6										
7	Chairman salary	9,750	9,000	6,750	9,000	0	9,000	0		
8	Chairman mileage expense	118	500	260	500	0	500	0		
9	Supervisor #1 salary	6,500	6,000	4,500	6,000	0	6,000	0		
10	Supervisor #1 mileage expense	0	300	0	0	(300)	300	0		
11	Supervisor #2 salary	6,117	6,000	2,750	4,250	(1,750)	6,000	0		
12	Supervisor #2 mileage expense	0	300	0	300	0	300	0		
13	Town Board support	2,918	4,500	1,870	2,500	(2,000)	4,500	0		
14	Legal notices	448	1,000	134	700	(300)	1,000	0		
15	*TOTAL - Legislative	25,851	27,600	16,264	23,250	(4,350)	27,600	0		
16										
17	Muni-judge salary	7,583	7,000	5,250	7,000	0	7,000	0		
18	Muni-Judge mileage expense	0	400	0	400	0	400	0		
19	Court expenses	2,996	2,500	2,257	3,500	1,000	3,500	1,000		
20	Court & jail costs paid to State & County	24,738	14,605	7,683	10,200	(4,405)	12,000	(2,605)		
21	*TOTAL - Municipal Court	35,317	24,505	15,190	21,100	(3,405)	22,900	(1,605)		
22										
23	General Legal Counsel	2,428	7,000	4,254	6,000	(1,000)	7,000	0		
24	Municipal Court Prosecutor	5,892	7,500	1,560	3,000	(4,500)	4,000	(3,500)		
25	*TOTAL - Legal	8,320	14,500	5,814	9,000	(5,500)	11,000	(3,500)		
26										
27	Clerk salary	40,417	38,800	29,100	38,800	0	38,800	0		
28	Health insurance	5,294	5,082	3,812	5,082	0	5,082	0		
29	Retirement/Roth IRA contribution	5,294	5,082	3,812	5,082	0	5,082	0		
30	Clerk mileage expense	199	400	0	400	0	400	0		
31	Gen admin. supplies & expenses	6,714	6,000	2,572	6,000	0	6,000	0		
32	Elections	8,170	4,000	3,045	3,045	(955)	7,000	3,000		
33	Designated Fund - 2015 Election equipment	0	0	0	0	0	5,000	5,000		
34	Town Audit	15,785	6,000	9,775	9,775	3,775	9,775	3,775		
35	*TOTAL - General administration	81,873	65,364	52,116	68,184	2,820	77,139	11,775		
36										
37	Treasurer salary	36,042	34,600	25,950	34,600	0	34,600	0		
38	Health insurance	5,294	5,082	3,812	5,082	0	5,082	0		
39	Retirement/Roth IRA contribution	4,033	3,872	2,904	3,872	0	3,872	0		
40	Treasurer mileage expense	630	600	325	550	(50)	600	0		
41	Treasurer office expenses/cont. education	3,718	3,250	426	1,000	(2,250)	3,250	0		
42	Assessment of property & Board of Review	36,711	38,200	24,625	36,500	(1,700)	36,500	(1,700)		
43	*TOTAL - Financial administration	86,428	85,604	58,042	81,604	(4,000)	83,904	(1,700)		

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1			2014 DISBURSEMENTS --- TOWN OF WHEATLAND BUDGET							
2	EXPENSES		Amended	2013	2013	Difference		Difference	Budget	Budget Total
3	Item	Actual	Adopted	Actual	Estimated	2013 Est. v.s.	Proposed	Prop. Budget	Adjustments	Adopted
4		2012 Disb.	2013 Budget	9 mos. Disb.	12 months	2013 Budget	2014 Budget	minus 2013 Budget		
44										
45	Town Hall utilities/snow removal	7,978	9,000	7,093	9,450	450	9,000	0		
46	Town Hall maintenance, repair & supplies	5,390	7,000	1,238	1,500	(5,500)	5,000	(2,000)		
47	2013 - 2 new furnaces	0	0	5,500	5,500	5,500	0	0		
48	Custodian	1,415	4,250	2,048	2,750	(1,500)	4,000	(250)		
49	Bldg Fund-begun 1993-Roof Conversion 2013	0	0	0	42,586	42,586	0	0		
50	*TOTAL - Town Hall	14,783	20,250	15,879	61,786	41,536	18,000	(2,250)		
51										
52	Insurance - Gen. Liability & Worker Comp.	5,486	8,000	6,992	6,992	(1,008)	8,000	0		
53	Insurance - Life/Disability	1,975	2,500	1,710	1,710	(790)	1,975	(525)		
54	Medicare & Soc. Sec. Tax	9,793	9,300	7,000	9,300	0	9,300	0		
55	*TOTAL - Insurance & wage contributions	17,254	19,800	15,702	18,002	(1,798)	19,275	(525)		
56										
57	Community activities support	248	1,000	409	409	(591)	500	(500)		
58	Refunds, tax corrections	1,695	1,500	1,841	1,841	341	1,500	0		
59	*TOTAL - Other general government	1,943	2,500	2,250	2,250	(250)	2,000	(500)		
60										
61	***TOTAL - Gen. Gov't	271,769	260,123	181,257	285,176	25,053	261,818	1,695		

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2	EXPENSES		Amended	2013	2013	Difference		Difference	Budget	Budget Total
3	Item	Actual	Adopted	Actual	Estimated	2013 Est. v.s.	Proposed	Prop. Budget	Adjustments	Adopted
4		2012 Disb.	2013 Budget	9 mos. Disb.	12 months	2013 Budget	2014 Budget	minus 2013 Budget		
62										
63	<u>PUBLIC SAFETY</u>									
64										
65	Law Enforcement									
66	Constable wages	52,340	31,200	19,516	27,000	(4,200)	31,200	0		
67	Constable supplies	2,434	2,000	529	1,000	(1,000)	2,000	0		
68	Squad main.	12,390	12,000	4,755	10,000	(2,000)	8,000	(4,000)		
69	2011 Dodge Charger Squad Car - Squad repla	0	0	0	0	0	4,000	4,000		
70	Equipment (computer,radio,phone,radar,etc.)	5,372	3,000	932	3,000	0	3,000	0		
71	Insurance - Squad, Liab. & Life/Disability	2,239	3,000	2,394	2,394	(606)	3,000	0		
72	Worker's Comp.	1,851	1,675	2,333	2,333	658	1,675	0		
73	Social Security/Medicare Tax	3,326	2,500	1,452	2,000	(500)	2,500	0		
74	Retirement - deferred comp. contribution	1,300	1,200	900	1,200	0	1,200	0		
75	Water Patrol	7,966	5,000	4,613	4,613	(387)	5,000	0		
76	*Total - Law Enforcement	89,218	61,575	37,424	53,540	(8,035)	61,575	0		
77										
78	FIRE DEPT.									
79	Firehouse utilities	6,354		5,220	6,960					
80	Firehouse maintenance & supplies	1,692		1,081	1,200					
81	Truck maint.	12,488		9,885	13,180					
82	Radio replacement & maintenance	2,534		1,149	1,500					
83	Equip. main. & miscellaneous	8,187		8,878	9,000					
84	Fire Inspector & Chief Engineer wages & milea	5,646		4,790	5,300					
85	Firehouse snow removal & grass cutting	0		1,157	1,500					
86	Postage, film, ed. mat., computer, misc.	0		0	0					
87	Uniform, boots, etc.	10,889		7,746	9,000					
88	Fire Dept. & 1st Respond.-class & supplies	2,470		110	110					
89	Sub-Total - Lines #82 thru 91	50,260	42,000	40,016	47,750	5,750	42,000	0		
90	2011 F.D. Donation - equipment purchase							0		
91	Insurance - Truck, Liab & Accident/Health	10,996	12,000	10,870	10,870	(1,130)	12,000	0		
92	Worker's Compensation	2,366	3,500	2,366	2,366	(1,134)	3,500	0		
93	Social Security/Medicare Tax	402	450	369	425	(25)	450	0		
94	Total - F.D. without restricted fire truck	64,024	57,950	53,621	61,411	3,461	57,950	0		
95	2014 Truck purchase(restricted fire truck acc't)	0	50,000				50,000	0		
96	2014 Pumper Truck purchase						250,000	250,000		
97	*Total - Fire Dept.	64,024	107,950	53,621	61,411	3,461	357,950	250,000		
98										
99	*Total - Rescue Squad	22,500	22,500	18,750	22,500	0	22,500	0		

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3	Item	Actual	Adopted	Actual	Estimated	2013 Est. v.s.	Proposed	Prop. Budget	Adjustments	Adopted
4		2012 Disb.	2013 Budget	9 mos. Disb.	12 months	2013 Budget	2014 Budget	minus 2013 Budget		
100										
101	INSPECTION									
102	Bldg. Insp. salary	17,404	17,800	13,053	18,500	700	17,800	0		
103	Bldg. Insp. expenses	2,530	4,000	1,487	2,000	(2,000)	3,000	(1,000)		
104	Bldg. Insp. Worker Comp. insurance	799	1,150	799	799	(351)	1,150	0		
105	Bldg. Ins. retirement fund	918	1,000	688	918	(82)	1,000	0		
106	Social Security/Medicare Tax	1,539	1,700	1,155	1,650	(50)	1,700	0		
107	*Total - Inspection	23,190	25,650	17,182	23,867	(1,783)	24,650	(1,000)		
108										
109	OTHER PUBLIC SAFETY									
110	Raze Enforcements - legal fees	1,769	0	308	1,000	1,000	500	500		
111	Raze Enforcements - demo & related	0	0	0	0	0	0	0		
112	Property address sign & installation - 911	962	0	0	0	0	200	200		
113	Total - Other Public Safety	2,731	0	308	1,000	1,000	700	700		
114										
115	***TOTAL PUBLIC SAFETY	201,663	217,675	127,285	162,318	(5,357)	467,375	249,700		

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3	Item	Actual	Adopted	Actual	Estimated	2013 Est. v.s.	Proposed	Prop. Budget	Adjustments	Adopted
4		2012 Disb.	2013 Budget	9 mos. Disb.	12 months	2013 Budget	2014 Budget	minus 2013 Budget		
116										
117	PUBLIC WORKS									
118										
119	Roads - maint. & paving -	59,079	135,000	23,015	100,000	(35,000)	135,000	0		
120	Roads - snow removal	107,125	125,000	172,592	200,000	75,000	200,000	75,000		
121	Paving	45,284	375,000	0	100,000	(275,000)	120,000	(255,000)		
122	TRIP-D Project - 31st St. (Karcher Rd)	0		0	153,925	153,925	65,500	65,500		
123	High Street Sub. road paving (developer fund)	0	0	0	0	0	110,000	110,000		
124	Engineering, local roads	416	9,000	0	750	(8,250)	5,000	(4,000)		
125	Highway lights	5,837	6,000	4,355	5,806	(194)	6,000	0		
126	*TOTAL - Roads	217,741	650,000	199,962	560,481	(89,519)	641,500	(8,500)		
127										
128	*TOTAL - Street lighting districts	18,808	19,500	14,105	18,807	(693)	19,500	0		
129										
130	Transfer st. operation									
131	Operator wage	7,944	7,600	5,596	7,462	(138)	7,600	0		
132	Electricity & phone	511	550	457	609	59	550	0		
133	Contract disposal (Veolia begin 5/3/10)	58,279	60,000	39,629	53,000	(7,000)	60,000	0		
134	Repair/Misc.	0	800	494	609	(191)	800	0		
135	Office supplies, copier, etc.	1,000	1,000	750	1,000	0	1,000	0		
136	Snow removal & grass cutting	1,345	800	1,317	1,450	650	800	0		
137	Social Security/Medicare Tax	615	580	435	580	0	580	0		
138	Insurance, Work Comp. & Liab.	650	650	381	381	(269)	650	0		
139	*TOTAL - Trans. St.	70,344	71,980	49,059	65,091	(6,889)	71,980	0		
140										
141	Recycling									
142	Operator wage	7,759	7,600	5,596	7,462	(138)	7,600	0		
143	Electricity & phone	511	550	457	609	59	550	0		
144	Recycling contractors (Veolia begin 5/3/10)	15,976	20,000	8,726	11,700	(8,300)	15,000	(5,000)		
145	Brush chipping	2,750	4,000	3,300	4,000	0	4,000	0		
146	Repair/Misc.	0	800	494	609	(191)	800	0		
147	Office supplies, copier, etc.	1,000	1,000	750	1,000	0	1,000	0		
148	Snow removal & grass cutting	1,351	800	1,316	1,450	650	800	0		
149	Social Security/Medicare Tax	594	580	435	580	0	580	0		
150	Insurance, Work Comp. & Liab.	650	650	381	381	(269)	650	0		
151	*TOTAL - Recycling	30,591	35,980	21,455	27,791	(8,189)	30,980	(5,000)		
152										
153	*TOTAL -Weed & nuisance /compliance	980	500	650	650	150	500	0		
154										
155	***TOTAL - Public Works	338,464	777,960	285,231	672,820	(105,140)	764,460	(13,500)		

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3	Item	Actual	Adopted	Actual	Estimated	2013 Est. v.s.	Proposed	Prop. Budget	Adjustments	Adopted
4		2012 Disb.	2013 Budget	9 mos. Disb.	12 months	2013 Budget	2014 Budget	minus 2013 Budget		
156	HEALTH & HUMAN SERVICES									
157	*Animal Control	6,551	6,000	4,565	6,100	100	6,000	0		
158	*Cemetery main.	1,163	2,000	485	2,000	0	2,000	0		
159										
160	***TOTAL - Health & Human Service	7,714	8,000	5,050	8,100	100	8,000	0		
161										
162	CULTURE, RECREATION & EDUCATION									
163	N.M. Park.	12,840	13,150	15,100	17,000	3,850	17,000	3,850		
164	O.S. Park	1,682	1,500	1,226	1,500	0	1,500	0		
165	L.L. Beach	5,360	6,000	3,238	4,800	(1,200)	6,000	0		
166	L.L. Public Launch exp.(permit fee deduction)	17	0	0	0	0	0	0		
167	N.M. Park Pavilion roof 2012, ceiling 2013	8,430	6,400	7,825	7,825	1,425	0	(6,400)		
168	Fox River Pines Park	1,439	500	40	200	(300)	500	0		
169	Koch Park	356	1,000	1,686	2,000	1,000	1,000	0		
170	Social Security/Medicare Tax	555	800	372	500	(300)	800	0		
171	Ins. - Liability & worker comp.	828	900	772	772	(128)	900	0		
172	Misc. - for use in any of the parks	0	0	0	0	0	11,300	11,300		
173	Recreation Board & Recreation Director	835	1,000	950	1,160	160	1,000	0		
174										
175	***TOTAL -Culture, Recreation & Education	32,342	31,250	31,209	35,757	4,507	40,000	8,750		
176										
177	CONSERVATION & DEVELOPMENT									
178	Plan Commission	1,267	4,000	797	1,000	(3,000)	4,000	0		
179	Planner / Town Land Use Plan	520	1,000	0	0	(1,000)	1,000	0		
180	Developer fees - legal/engineering/planning	1,488	1,000	2,209	3,000	2,000	1,000	0		
181	Community/Tourism promotion	521	1,000	265	500	(500)	1,000	0		
182	***TOTAL - Conservation & Development	3,796	7,000	3,271	4,500	(2,500)	7,000	0		
183										
184	DEBT SERVICE									
185	Road improvement - 2008 &2013 BMO Bank Note	90,284	90,284	67,713	90,284	0	90,284	0		
186	***TOTAL - Debt Service	90,284	90,284	67,713	90,284	0	90,284	0		
187										
188	OTHER FINANCING USES -									
189	Miscellaneous Contingency	0	5,000	0	0	(5,000)	5,000	0		
190										
191	***TOTAL - Other Financing Uses -	0	5,000	0	0	(5,000)	5,000	0		
192	TOTAL OF BUDGET ITEMS	946,032	1,397,292	701,016	1,258,955	(88,337)	1,643,937	246,645		
193										
194	GRANTS, DONATIONS, MISC									
195	Grant - DNR Municipal Flood Control	110,457	0	1,356	1,356	0	0	0		
196	Miscellaneous expenses - return of developer escrow	2,000	0	61	300	0	0	0		
197	***TOTAL - Grants, Donations, Misc.	112,457	0	1,417	1,656	0	0	0		
198	TOTAL - DISBURSEMENTS	1,058,489	1,397,292	702,433	1,260,611	(88,337)	1,643,937	246,645		