Monday, November 25, 2013 - 7:00 P.M.

Wheatland Town Hall, 34315 Geneva Rd., New Munster, Wisconsin

===========================================================================

NOTICE OF MEETINGS

 Town of Wheatland Budget Hearing
 Special Town Meeting of Electors
 Special Town Board Meeting for Budget Adoption

1. Pledge of Allegiance
2. Call to order of Town Board Public Hearing for the 2014 Budget by Town Chairman
3. Presentation and review of 2014 Town Budget
4. Adjourn Town Board Budget Hearing

+++++++++
5. Call to order Special Town Meeting of Electors of Town of Wheatland
6. Resolution No. 8-2013 – Authorize town supervisors to exceed highway expenditure limits in 2014 pursuant to Section 82.03 (2) (a) of the Wisconsin Statutes
7. Resolution No. 9-2013 - Adopt a 2013 town general tax levy and street light district levies to be paid in 2014 pursuant to Section 60.10 (1) (a) of the Wisconsin State Statutes
8. Adjourn Special Town Meeting of Electors

+++++++++
9. Call to order a Special Town Board Meeting
10. Adoption of 2014 Town Budget pursuant to Section 60.40 (4)
11. Adjourn Special Town Board Meeting

Dated November 18, 2013

Posted: Town Hall, New Munster Post Office, Uhens Garage, Snips Beauty & Barber Shop, Transfer Station, Wheatland Convenience Center
<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
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<th>H</th>
<th>I</th>
<th>J</th>
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<td>7</td>
<td>Tax</td>
<td>2012 Receipts</td>
<td>2013 Budget</td>
<td>Received</td>
<td>12 months</td>
<td>2013 Est. v.s 2013 Budget</td>
<td>Proposed 2014 Budget</td>
<td>Difference Prop. Budget minus 2013 Budget</td>
<td>Budget Adjustments</td>
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<td>Other local prop. tax - st. light districts</td>
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<td>11</td>
<td>Mobile home fees - Town Share</td>
<td>23,991</td>
<td>22,000</td>
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<td>3,000</td>
<td>22,000</td>
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<td>Room/motel tax - Town Share</td>
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<td>14</td>
<td>Intergovernmental Revenue</td>
<td>245,107</td>
<td>147,397</td>
<td>108,361</td>
<td>173,204</td>
<td>25,807</td>
<td>137,803</td>
<td>(9,594)</td>
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<td>Estimated state aid for exempt computer</td>
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<td>Shared revenue (State)</td>
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<td>Fire insurance dues (State)</td>
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<td>9,500</td>
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<td>9,329</td>
<td>(171)</td>
<td>9,300</td>
<td>(200)</td>
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<td>Transportation aids (State)</td>
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<td>79,677</td>
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<td>Conservation lands, lieu tax &amp; PILT net</td>
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<td>45</td>
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<td>21</td>
<td>DNR Grant - Muni Flood Control</td>
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<td>Water patrol reimbursement (State)</td>
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<td>Muni recycling grant (State)</td>
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<td>24</td>
<td>Lilly Lake Prot. &amp; Rehab. Dist. costs</td>
<td>1,027</td>
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<td>25</td>
<td>TOTAL-Intergovernmental Revenue</td>
<td>245,107</td>
<td>147,397</td>
<td>108,361</td>
<td>173,204</td>
<td>25,807</td>
<td>137,803</td>
<td>(9,594)</td>
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<td>26</td>
<td>Alcoholic beverage licenses</td>
<td>3,700</td>
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<td>27</td>
<td>Business &amp; occup. licenses</td>
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<td>830</td>
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<td>28</td>
<td>Cable franchise fees - 3%</td>
<td>22,607</td>
<td>20,000</td>
<td>16,411</td>
<td>21,800</td>
<td>1,800</td>
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<td>29</td>
<td>Dog Licenses &amp; Dog Park Tags - Net</td>
<td>730</td>
<td>800</td>
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<td>750</td>
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<td>30</td>
<td>Building permits</td>
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<td>TOTAL-Licenses &amp; Permits</td>
<td>45,071</td>
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<td>34,744</td>
<td>41,194</td>
<td>4,194</td>
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<td>32</td>
<td>Muni-court forfeitures &amp; fees</td>
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<td>33</td>
<td>Dogs reclaimed - penalty fee</td>
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<td>275</td>
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<td>34</td>
<td>Fines,Forfeits &amp; Penalties</td>
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<td>26,126</td>
<td>34,725</td>
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<td>35</td>
<td>Public hearing &amp; sub. plat fees</td>
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<td>36</td>
<td>Copies, office misc.</td>
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<td>Public boat launch fees</td>
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<td>38</td>
<td>DMV,DNRfish/hunt&amp;rec.veh.Lic.-(Net)</td>
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<td>39</td>
<td>Recycling user fee - appliances</td>
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<td>40</td>
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<td>40</td>
<td>Garbage/Recycling fee (tax roll)</td>
<td>90,370</td>
<td>93,324</td>
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<td>93,496</td>
<td>172</td>
<td>93,450</td>
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<td>41</td>
<td>Transfer station fee (user)</td>
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<td>42</td>
<td>2011 Property Address Signs (tax roll)</td>
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<tr>
<td>43</td>
<td>Weed cutting, private lots</td>
<td>640</td>
<td>0</td>
<td>145</td>
<td>145</td>
<td>0</td>
<td>0</td>
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<td>44</td>
<td>Weed cutting, private lots (tax roll)</td>
<td>820</td>
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<td>655</td>
<td>655</td>
<td>(345)</td>
<td>625</td>
<td>(375)</td>
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### 2014 Receipts --- Town of Wheatland Budget

**Budget Action:**

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<th>A</th>
<th>B</th>
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<tr>
<td><strong>Actual</strong></td>
<td><strong>Amended - Adopted</strong></td>
<td><strong>2013 9 mos. Received</strong></td>
<td><strong>2013 Estimated 12 months</strong></td>
<td><strong>Difference 2013 Est. v.s 2013 Budget</strong></td>
<td><strong>Proposed 2014 Budget</strong></td>
<td><strong>Difference Prop. Budget minus 2013 Budget</strong></td>
<td><strong>Budget Adjustments</strong></td>
<td><strong>Budget Total Adopted</strong></td>
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<td><strong>2012 Receipts</strong></td>
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<td>Managed Forest Land Tax (net)</td>
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<td>Developer fees (2013 High St. Sub. Road)</td>
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<td>Wedding Fee - Municipal Judge</td>
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<td>Town hall rent</td>
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<td>Pavilion &amp; food stand rent</td>
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<td>Ball diamond fees</td>
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<td><strong>Public Charges for Services</strong></td>
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<td>100,660</td>
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<td>Post office rent</td>
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<td>Sale of recyclable material-Veolia</td>
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<td>Insurance - dividend/claim</td>
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<td>Miscellaneous</td>
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<td>Prior years del. Special charge collected</td>
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<td>Charge-back property tax</td>
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<td>(1,695)</td>
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<td>(1,695)</td>
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<td>Tax roll - omitted real estate</td>
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<td>2,477</td>
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<tr>
<td><strong>TOTAL-Miscellaneous Revenue</strong></td>
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<td>9,635</td>
<td>11,285</td>
<td>12,859</td>
<td>3,224</td>
<td>6,440</td>
<td>(3,195)</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>1,229,412</td>
<td>1,015,564</td>
<td>961,614</td>
<td>1,157,301</td>
<td>141,737</td>
<td>1,001,340</td>
<td>(14,224)</td>
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<td>Restricted Fund - F.D. Truck 2014</td>
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<td>Reserve funds &amp; loan proceeds</td>
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<td>0</td>
<td>(381,728)</td>
<td>392,597</td>
<td>10,869</td>
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<td><strong>TOTAL Cash balances applied</strong></td>
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<td>381,728</td>
<td>0</td>
<td>0</td>
<td>(381,728)</td>
<td>642,597</td>
<td>10,869</td>
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<tr>
<td><strong>TOTAL BUDGET</strong></td>
<td>1,229,412</td>
<td>1,397,292</td>
<td>961,614</td>
<td>1,157,301</td>
<td>(239,991)</td>
<td>1,643,937</td>
<td>(3,355)</td>
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## 2014 DISBURSEMENTS — TOWN OF WHEATLAND BUDGET

### EXPENSES

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<tr>
<td><strong>GENERAL GOVERNMENT</strong></td>
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</tr>
<tr>
<td>7 Chairman salary</td>
<td>9,750</td>
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<td>6,750</td>
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<td>8 Chairman mileage expense</td>
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<td>9 Supervisor #1 salary</td>
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<td>10 Supervisor #1 mileage expense</td>
<td>0</td>
<td>300</td>
<td>0</td>
<td>0</td>
<td>(300)</td>
<td>300</td>
</tr>
<tr>
<td>11 Supervisor #2 salary</td>
<td>6,117</td>
<td>6,000</td>
<td>2,750</td>
<td>4,250</td>
<td>(1,750)</td>
<td>6,000</td>
</tr>
<tr>
<td>12 Supervisor #2 mileage expense</td>
<td>0</td>
<td>300</td>
<td>0</td>
<td>300</td>
<td>0</td>
<td>300</td>
</tr>
<tr>
<td>13 Town Board support</td>
<td>2,918</td>
<td>4,500</td>
<td>1,870</td>
<td>2,500</td>
<td>(2,000)</td>
<td>4,500</td>
</tr>
<tr>
<td>14 Legal notices</td>
<td>448</td>
<td>1,000</td>
<td>134</td>
<td>700</td>
<td>(300)</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>TOTAL - Legislative</strong></td>
<td>25,851</td>
<td>27,600</td>
<td>16,264</td>
<td>23,250</td>
<td>(4,350)</td>
<td>27,600</td>
</tr>
<tr>
<td>15 Muni-judge salary</td>
<td>7,583</td>
<td>7,000</td>
<td>5,250</td>
<td>7,000</td>
<td>0</td>
<td>7,000</td>
</tr>
<tr>
<td>16 Muni-Judge mileage expense</td>
<td>0</td>
<td>400</td>
<td>0</td>
<td>400</td>
<td>0</td>
<td>400</td>
</tr>
<tr>
<td>17 Court expenses</td>
<td>2,996</td>
<td>2,500</td>
<td>2,257</td>
<td>3,500</td>
<td>1,000</td>
<td>3,500</td>
</tr>
<tr>
<td>18 Court &amp; jail costs paid to State &amp; County</td>
<td>24,738</td>
<td>14,605</td>
<td>7,683</td>
<td>10,200</td>
<td>(4,405)</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>TOTAL - Municipal Court</strong></td>
<td>35,317</td>
<td>24,505</td>
<td>15,190</td>
<td>21,100</td>
<td>(3,405)</td>
<td>22,900</td>
</tr>
<tr>
<td>19 General Legal Counsel</td>
<td>2,428</td>
<td>7,000</td>
<td>4,254</td>
<td>6,000</td>
<td>(1,000)</td>
<td>7,000</td>
</tr>
<tr>
<td>20 Municipal Court Prosecutor</td>
<td>5,892</td>
<td>7,500</td>
<td>1,560</td>
<td>3,000</td>
<td>(4,500)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>TOTAL - Legal</strong></td>
<td>8,320</td>
<td>14,500</td>
<td>5,814</td>
<td>9,000</td>
<td>(5,500)</td>
<td>11,000</td>
</tr>
<tr>
<td>21 Clerk salary</td>
<td>40,417</td>
<td>38,800</td>
<td>29,100</td>
<td>38,800</td>
<td>0</td>
<td>38,800</td>
</tr>
<tr>
<td>22 Health insurance</td>
<td>5,294</td>
<td>5,082</td>
<td>3,812</td>
<td>5,082</td>
<td>0</td>
<td>5,082</td>
</tr>
<tr>
<td>23 Retirement/Roth IRA contribution</td>
<td>5,294</td>
<td>5,082</td>
<td>3,812</td>
<td>5,082</td>
<td>0</td>
<td>5,082</td>
</tr>
<tr>
<td>24 Clerk mileage expense</td>
<td>199</td>
<td>400</td>
<td>0</td>
<td>400</td>
<td>0</td>
<td>400</td>
</tr>
<tr>
<td>25 Gen admin. supplies &amp; expenses</td>
<td>6,714</td>
<td>6,000</td>
<td>2,572</td>
<td>6,000</td>
<td>0</td>
<td>6,000</td>
</tr>
<tr>
<td>26 Elections</td>
<td>8,170</td>
<td>4,000</td>
<td>3,045</td>
<td>3,045</td>
<td>(955)</td>
<td>7,000</td>
</tr>
<tr>
<td>27 Designated Fund - 2015 Election equipment</td>
<td>15,785</td>
<td>6,000</td>
<td>9,775</td>
<td>9,775</td>
<td>3,775</td>
<td>9,775</td>
</tr>
<tr>
<td><strong>TOTAL - General administration</strong></td>
<td>81,873</td>
<td>65,364</td>
<td>52,116</td>
<td>68,184</td>
<td>2,820</td>
<td>77,139</td>
</tr>
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<td>28 Town Audit</td>
<td>36,042</td>
<td>34,600</td>
<td>25,950</td>
<td>34,600</td>
<td>0</td>
<td>34,600</td>
</tr>
<tr>
<td>29 Health insurance</td>
<td>5,294</td>
<td>5,082</td>
<td>3,812</td>
<td>5,082</td>
<td>0</td>
<td>5,082</td>
</tr>
<tr>
<td>30 Retirement/Roth IRA contribution</td>
<td>5,294</td>
<td>5,082</td>
<td>3,812</td>
<td>5,082</td>
<td>0</td>
<td>5,082</td>
</tr>
<tr>
<td>31 Clerk mileage expense</td>
<td>199</td>
<td>400</td>
<td>0</td>
<td>400</td>
<td>0</td>
<td>400</td>
</tr>
<tr>
<td>32 Gen admin. supplies &amp; expenses</td>
<td>6,714</td>
<td>6,000</td>
<td>2,572</td>
<td>6,000</td>
<td>0</td>
<td>6,000</td>
</tr>
<tr>
<td>33 Elections</td>
<td>8,170</td>
<td>4,000</td>
<td>3,045</td>
<td>3,045</td>
<td>(955)</td>
<td>7,000</td>
</tr>
<tr>
<td>34 Designated Fund - 2015 Election equipment</td>
<td>15,785</td>
<td>6,000</td>
<td>9,775</td>
<td>9,775</td>
<td>3,775</td>
<td>9,775</td>
</tr>
<tr>
<td><strong>TOTAL - Financial administration</strong></td>
<td>86,428</td>
<td>85,604</td>
<td>58,042</td>
<td>81,604</td>
<td>(4,000)</td>
<td>83,904</td>
</tr>
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<td>C</td>
<td>D</td>
<td>E</td>
<td>F</td>
</tr>
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<td>---</td>
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<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>--------</td>
<td>---------</td>
</tr>
<tr>
<td></td>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
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<td></td>
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<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2014 DISBURSEMENTS --- TOWN OF WHEATLAND BUDGET</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Town Hall utilities/snow removal</td>
<td>7,978</td>
<td>9,000</td>
<td>7,093</td>
<td>9,450</td>
<td>450</td>
</tr>
<tr>
<td>46</td>
<td>Town Hall maintenance, repair &amp; supplies</td>
<td>5,390</td>
<td>7,000</td>
<td>1,238</td>
<td>1,500</td>
<td>5,500</td>
</tr>
<tr>
<td>47</td>
<td>2013 - 2 new furnaces</td>
<td>0</td>
<td>0</td>
<td>5,500</td>
<td>5,500</td>
<td>0</td>
</tr>
<tr>
<td>48</td>
<td>Custodian</td>
<td>1,415</td>
<td>4,250</td>
<td>2,048</td>
<td>2,750</td>
<td>(1,500)</td>
</tr>
<tr>
<td>49</td>
<td>Bldg Fund-begun 1993-Roof Conversion 2013</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>42,586</td>
<td>42,586</td>
</tr>
<tr>
<td>50</td>
<td><strong>TOTAL - Town Hall</strong></td>
<td>14,783</td>
<td>20,250</td>
<td>15,879</td>
<td>61,786</td>
<td>41,536</td>
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<tr>
<td>52</td>
<td>Insurance - Gen. Liability &amp; Worker Comp.</td>
<td>5,486</td>
<td>8,000</td>
<td>6,992</td>
<td>6,992</td>
<td>(1,008)</td>
</tr>
<tr>
<td>53</td>
<td>Insurance - Life/Disability</td>
<td>1,975</td>
<td>2,500</td>
<td>1,710</td>
<td>1,710</td>
<td>(790)</td>
</tr>
<tr>
<td>54</td>
<td>Medicare &amp; Soc. Sec. Tax</td>
<td>9,793</td>
<td>9,300</td>
<td>7,000</td>
<td>9,300</td>
<td>0</td>
</tr>
<tr>
<td>55</td>
<td><strong>TOTAL - Insurance &amp; wage contributions</strong></td>
<td>17,254</td>
<td>19,800</td>
<td>15,702</td>
<td>18,002</td>
<td>(1,798)</td>
</tr>
<tr>
<td>57</td>
<td>Community activities support</td>
<td>248</td>
<td>1,000</td>
<td>409</td>
<td>409</td>
<td>(591)</td>
</tr>
<tr>
<td>58</td>
<td>Refunds, tax corrections</td>
<td>1,695</td>
<td>1,500</td>
<td>1,841</td>
<td>1,841</td>
<td>341</td>
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<tr>
<td>59</td>
<td><strong>TOTAL - Other general government</strong></td>
<td>1,943</td>
<td>2,500</td>
<td>2,250</td>
<td>2,250</td>
<td>(250)</td>
</tr>
<tr>
<td>61</td>
<td><strong>TOTAL - Gen. Gov't</strong></td>
<td>271,769</td>
<td>260,123</td>
<td>181,257</td>
<td>285,176</td>
<td>25,053</td>
</tr>
<tr>
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<td>B</td>
<td>C</td>
<td>D</td>
<td>E</td>
<td>F</td>
<td>G</td>
</tr>
<tr>
<td>---------</td>
<td>-----------------</td>
<td>------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>1</td>
<td>EXPENSES</td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Item</td>
<td>Actual</td>
<td>Adopted</td>
<td>2013 Disb.</td>
<td>2013 Budget</td>
<td>2013 Est. v.s.</td>
</tr>
<tr>
<td>3</td>
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<td></td>
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<tr>
<td>4</td>
<td></td>
<td>2012 Disb.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>62</td>
<td>PUBLIC SAFETY</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>63</td>
<td>Law Enforcement</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>64</td>
<td>Constable wages</td>
<td>52,340</td>
<td>31,200</td>
<td>19,516</td>
<td>27,000</td>
<td>(4,200)</td>
</tr>
<tr>
<td>65</td>
<td>Constable supplies</td>
<td>2,434</td>
<td>2,000</td>
<td>529</td>
<td>1,000</td>
<td>(1,000)</td>
</tr>
<tr>
<td>66</td>
<td>Squad main.</td>
<td>12,390</td>
<td>12,000</td>
<td>4,755</td>
<td>10,000</td>
<td>(2,000)</td>
</tr>
<tr>
<td>67</td>
<td>2011 Dodge Charger Squad Car - Squad repla</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>68</td>
<td>Equipment (computer,radio,phone,radar,etc.)</td>
<td>5,372</td>
<td>3,000</td>
<td>932</td>
<td>3,000</td>
<td>0</td>
</tr>
<tr>
<td>69</td>
<td>Insurance - Squad, Liab. &amp; Life/Disability</td>
<td>2,239</td>
<td>3,000</td>
<td>2,394</td>
<td>2,394</td>
<td>(606)</td>
</tr>
<tr>
<td>70</td>
<td>Worker's Comp.</td>
<td>1,851</td>
<td>1,675</td>
<td>2,333</td>
<td>2,333</td>
<td>658</td>
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<tr>
<td>71</td>
<td>Social Security/Medicare Tax</td>
<td>3,326</td>
<td>2,500</td>
<td>1,452</td>
<td>2,000</td>
<td>(500)</td>
</tr>
<tr>
<td>72</td>
<td>Retirement - deferred comp. contribution</td>
<td>1,300</td>
<td>1,200</td>
<td>900</td>
<td>1,200</td>
<td>0</td>
</tr>
<tr>
<td>73</td>
<td>Water Patrol</td>
<td>7,966</td>
<td>5,000</td>
<td>4,613</td>
<td>4,613</td>
<td>(387)</td>
</tr>
<tr>
<td>74</td>
<td>*Total - Law Enforcement</td>
<td>89,218</td>
<td>61,575</td>
<td>37,424</td>
<td>53,540</td>
<td>(8,095)</td>
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<tr>
<td>75</td>
<td>FIRE DEPT.</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>76</td>
<td>Firehouse utilities</td>
<td>6,354</td>
<td>5,220</td>
<td>6,960</td>
<td></td>
<td></td>
</tr>
<tr>
<td>77</td>
<td>Firehouse maint &amp; supplies</td>
<td>1,692</td>
<td>1,081</td>
<td>1,200</td>
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<tr>
<td>78</td>
<td>Truck maint.</td>
<td>12,488</td>
<td>9,885</td>
<td>13,180</td>
<td></td>
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</tr>
<tr>
<td>79</td>
<td>Radio replacement &amp; maintenance</td>
<td>2,534</td>
<td>1,149</td>
<td>1,500</td>
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<td></td>
</tr>
<tr>
<td>80</td>
<td>Equip. main. &amp; miscellaneous</td>
<td>8,187</td>
<td>8,878</td>
<td>9,000</td>
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<td></td>
</tr>
<tr>
<td>81</td>
<td>Fire Inspector &amp; Chief Engineer wages &amp; miles</td>
<td>5,646</td>
<td>4,790</td>
<td>5,300</td>
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<tr>
<td>82</td>
<td>Firehouse snow removal &amp; grass cutting</td>
<td>0</td>
<td>1,157</td>
<td>1,500</td>
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</tr>
<tr>
<td>83</td>
<td>Postage, film, ed. mat., computer, misc.</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>84</td>
<td>Uniform, boots, etc.</td>
<td>10,889</td>
<td>7,746</td>
<td>9,000</td>
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<tr>
<td>85</td>
<td>Fire Dept. &amp; 1st Respond.-class &amp; supplies</td>
<td>2,470</td>
<td>110</td>
<td>110</td>
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<tr>
<td>86</td>
<td>Sub-Total - Lines #62 thru 91</td>
<td>50,260</td>
<td>42,000</td>
<td>40,016</td>
<td>47,750</td>
<td>5,750</td>
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<td>87</td>
<td>2011 F.D. Donation - equipment purchase</td>
<td>0</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>88</td>
<td>Insurance - Truck, Liab. &amp; Accident/Health</td>
<td>10,996</td>
<td>12,000</td>
<td>10,870</td>
<td>10,870</td>
<td>(1,130)</td>
</tr>
<tr>
<td>89</td>
<td>Worker's Compensation</td>
<td>2,366</td>
<td>3,500</td>
<td>2,366</td>
<td>2,366</td>
<td>(1,134)</td>
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<tr>
<td>90</td>
<td>Social Security/Medicare Tax</td>
<td>402</td>
<td>450</td>
<td>369</td>
<td>425</td>
<td>(25)</td>
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<tr>
<td>91</td>
<td>Total - F.D. without restricted fire truck</td>
<td>64,024</td>
<td>57,950</td>
<td>53,621</td>
<td>61,411</td>
<td>3,461</td>
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<tr>
<td>92</td>
<td>2014 Truck purchase(restricted fire truck acc')</td>
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<td>50,000</td>
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<td>93</td>
<td>2014 Pumper Truck purchase</td>
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<tr>
<td>94</td>
<td>*Total - Fire Dept.</td>
<td>64,024</td>
<td>107,950</td>
<td>53,621</td>
<td>61,411</td>
<td>3,461</td>
</tr>
<tr>
<td>95</td>
<td>*Total - Rescue Squad</td>
<td>22,500</td>
<td>22,500</td>
<td>18,750</td>
<td>22,500</td>
<td>0</td>
</tr>
<tr>
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<td>B</td>
<td>C</td>
<td>D</td>
<td>E</td>
<td>F</td>
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<td>------------</td>
<td>------------</td>
<td>------------</td>
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</tr>
<tr>
<td>1</td>
<td>2014 DISBURSEMENTS --- TOWN OF WHEATLAND BUDGET</td>
<td></td>
<td></td>
<td></td>
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<td>3</td>
<td>Item</td>
<td>Actual 2012 Disb.</td>
<td>2013 Budget 9 mos. Disb.</td>
<td>12 months 2013 Budget</td>
<td>2014 Budget</td>
<td>minus 2013 Budget</td>
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<td>4</td>
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<tr>
<td>101</td>
<td>INSPECTION</td>
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</tr>
<tr>
<td>102</td>
<td>Bldg. Insp. salary</td>
<td>17,404 17,800 13,053</td>
<td>18,500 700 17,800</td>
<td>0</td>
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</tr>
<tr>
<td>103</td>
<td>Bldg. Insp. expenses</td>
<td>2,530 4,000 1,487</td>
<td>2,000 (2,000) 3,000</td>
<td>(1,000)</td>
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<td></td>
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<tr>
<td>104</td>
<td>Bldg. Insp. Worker Comp. insurance</td>
<td>799 1,150 799</td>
<td>799 (351) 1,150</td>
<td>0</td>
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<td>105</td>
<td>Bldg. Ins. retirement fund</td>
<td>918 1,000 688</td>
<td>918 (82) 1,000</td>
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<td>Social Security/Medicare Tax</td>
<td>1,539 1,700 1,155</td>
<td>1,650 (50) 1,700</td>
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<tr>
<td>107</td>
<td>*Total - Inspection</td>
<td>23,190 25,650 17,182</td>
<td>23,867 (1,783) 24,650</td>
<td>(1,000)</td>
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<tr>
<td>108</td>
<td>OTHER PUBLIC SAFETY</td>
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<tr>
<td>109</td>
<td>Raze Enforcements - legal fees</td>
<td>1,769 0 308</td>
<td>1,000 1,000 500</td>
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<tr>
<td>110</td>
<td>Raze Enforcements - demo &amp; related</td>
<td>0 0 0</td>
<td>0 0 0</td>
<td>0</td>
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<tr>
<td>111</td>
<td>Property address sign &amp; installation - 911</td>
<td>962 0 0</td>
<td>0 0 200</td>
<td>200</td>
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<tr>
<td>112</td>
<td>Total - Other Public Safety</td>
<td>2,731 0 308</td>
<td>1,000 1,000 700</td>
<td>700</td>
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<tr>
<td>113</td>
<td>***TOTAL PUBLIC SAFETY</td>
<td>201,663 217,675 127,285</td>
<td>162,318 (5,357) 467,375</td>
<td>249,700</td>
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<td>1</td>
<td>2014 DISBURSEMENTS --- TOWN OF WHEATLAND BUDGET</td>
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<td>EXPENSES</td>
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<td>2013</td>
<td>2013</td>
<td>Difference</td>
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<td>Item</td>
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<td>2012 Disb.</td>
<td>2013 Budget</td>
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<td>12 months</td>
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<td>117</td>
<td>PUBLIC WORKS</td>
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<tr>
<td>118</td>
<td>119</td>
<td>Roads - maint. &amp; paving</td>
<td>59,079</td>
<td>135,000</td>
<td>23,015</td>
<td>100,000</td>
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<td>120</td>
<td>Roads - snow removal</td>
<td>107,125</td>
<td>125,000</td>
<td>172,592</td>
<td>200,000</td>
<td>75,000</td>
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<td>121</td>
<td>Paving</td>
<td>45,284</td>
<td>375,000</td>
<td>0</td>
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<td>(275,000)</td>
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<td>122</td>
<td>TRIP-D Project - 31st St. (Karcher Rd)</td>
<td>0</td>
<td>0</td>
<td>153,925</td>
<td>153,925</td>
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<td>123</td>
<td>High Street Sub. road paving (developer fund)</td>
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<td>0</td>
<td>110,000</td>
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<td>124</td>
<td>Engineering, local roads</td>
<td>416</td>
<td>9,000</td>
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<td>750</td>
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<td>125</td>
<td>Highway lights</td>
<td>5,837</td>
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<td>4,355</td>
<td>5,806</td>
<td>(194)</td>
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<td>126</td>
<td>TOTAL - Roads</td>
<td>217,741</td>
<td>650,000</td>
<td>199,962</td>
<td>560,481</td>
<td>(89,519)</td>
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<td>127</td>
<td>TOTAL - Street lighting districts</td>
<td>18,808</td>
<td>19,500</td>
<td>14,105</td>
<td>18,807</td>
<td>(693)</td>
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<td>128</td>
<td>TOTAL - Trans. St.</td>
<td>70,344</td>
<td>71,980</td>
<td>49,059</td>
<td>65,091</td>
<td>(6,889)</td>
</tr>
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<td>129</td>
<td>TOTAL - Recycling</td>
<td>30,591</td>
<td>35,980</td>
<td>21,455</td>
<td>27,791</td>
<td>(8,189)</td>
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<tr>
<td>130</td>
<td>TOTAL - Weed &amp; nuisance /compliance</td>
<td>980</td>
<td>500</td>
<td>650</td>
<td>650</td>
<td>150</td>
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<td>131</td>
<td>TOTAL - Public Works</td>
<td>338,464</td>
<td>777,960</td>
<td>285,231</td>
<td>672,820</td>
<td>(105,140)</td>
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<td>E</td>
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<tr>
<td>2 EXPENSES</td>
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<td>2014 DISBURSEMENTS --- TOWN OF WHEATLAND BUDGET</td>
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<tr>
<td>3</td>
<td>Item</td>
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<td>Amended Adopted</td>
<td>2013 Budget</td>
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<td>2013 Estimated</td>
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<tr>
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<td><strong>HEALTH &amp; HUMAN SERVICES</strong></td>
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</tr>
<tr>
<td>156</td>
<td>*Animal Control</td>
<td>6,551</td>
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<td>4,565</td>
<td>6,100</td>
<td>100</td>
</tr>
<tr>
<td>157</td>
<td>*Cemetery main.</td>
<td>1,163</td>
<td>2,000</td>
<td>485</td>
<td>2,000</td>
<td>0</td>
</tr>
<tr>
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<td></td>
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<tr>
<td><strong>TOTAL - Health &amp; Human Service</strong></td>
<td>7,714</td>
<td>8,000</td>
<td>5,050</td>
<td>8,100</td>
<td>100</td>
<td>8,000</td>
</tr>
<tr>
<td>159</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>CULTURE, RECREATION &amp; EDUCATION</strong></td>
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<td></td>
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</tr>
<tr>
<td>160</td>
<td>N.M. Park</td>
<td>12,840</td>
<td>13,150</td>
<td>15,100</td>
<td>17,000</td>
<td>3,850</td>
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<tr>
<td>161</td>
<td>O.S. Park</td>
<td>1,682</td>
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<td>1,226</td>
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<td>L.L. Beach</td>
<td>5,360</td>
<td>6,000</td>
<td>3,338</td>
<td>4,800</td>
<td>(1,200)</td>
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<td>163</td>
<td>L.L. Public Launch exp. (permit fee deduction)</td>
<td>17</td>
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<td>0</td>
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<td>164</td>
<td>N.M. Park Pavilion roof 2012, ceiling 2013</td>
<td>8,430</td>
<td>6,400</td>
<td>7,825</td>
<td>7,825</td>
<td>1,425</td>
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<td>165</td>
<td>Fox River Pines Park</td>
<td>1,439</td>
<td>500</td>
<td>40</td>
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<td>(300)</td>
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<td>166</td>
<td>Koch Park</td>
<td>356</td>
<td>1,000</td>
<td>1,686</td>
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<td>1,000</td>
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<td>167</td>
<td>Social Security/Medicare Tax</td>
<td>555</td>
<td>800</td>
<td>372</td>
<td>500</td>
<td>(300)</td>
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<td>168</td>
<td>Ins. - Liability &amp; worker comp.</td>
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<td>900</td>
<td>772</td>
<td>772</td>
<td>(128)</td>
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<td>169</td>
<td>Misc. - for use in any of the parks</td>
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<td>170</td>
<td>Recreation Board &amp; Recreation Director</td>
<td>835</td>
<td>1,000</td>
<td>950</td>
<td>1,160</td>
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<td><strong>TOTAL - Culture, Recreation &amp; Education</strong></td>
<td>32,342</td>
<td>31,250</td>
<td>31,209</td>
<td>35,757</td>
<td>4,507</td>
<td>40,000</td>
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<td><strong>CONSERVATION &amp; DEVELOPMENT</strong></td>
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<td>172</td>
<td>Plan Commission</td>
<td>1,267</td>
<td>4,000</td>
<td>797</td>
<td>1,000</td>
<td>(3,000)</td>
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<td>173</td>
<td>Planner / Town Land Use Plan</td>
<td>520</td>
<td>1,000</td>
<td>0</td>
<td>0</td>
<td>(1,000)</td>
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<td>174</td>
<td>Developer fees - legal/engineering/planning</td>
<td>1,488</td>
<td>1,000</td>
<td>2,209</td>
<td>3,000</td>
<td>2,000</td>
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<td>175</td>
<td>Community/Tourism promotion</td>
<td>521</td>
<td>1,000</td>
<td>265</td>
<td>500</td>
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<td><strong>TOTAL - Conservation &amp; Development</strong></td>
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<td>7,000</td>
<td>3,271</td>
<td>4,500</td>
<td>(2,500)</td>
<td>7,000</td>
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<td>176</td>
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<td><strong>DEBT SERVICE</strong></td>
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<td>177</td>
<td>Road improvement - 2008 &amp;2013 BMO Bank Note</td>
<td>90,284</td>
<td>90,284</td>
<td>67,713</td>
<td>90,284</td>
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<td><strong>TOTAL - Debt Service</strong></td>
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<td>90,284</td>
<td>67,713</td>
<td>90,284</td>
<td>0</td>
<td>90,284</td>
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<td>Miscellaneous Contingency</td>
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<td>0</td>
<td>(5,000)</td>
<td>5,000</td>
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<td><strong>TOTAL OF BUDGET ITEMS</strong></td>
<td>946,032</td>
<td>1,397,292</td>
<td>701,016</td>
<td>1,258,955</td>
<td>(88,337)</td>
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<td><strong>GRANTS, DONATIONS, MISC</strong></td>
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<tr>
<td>183</td>
<td>Grant - DNR Municipal Flood Control</td>
<td>110,457</td>
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<td>1,356</td>
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<td>184</td>
<td>Miscellaneous expenses - return of developer escrow</td>
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<td>61</td>
<td>300</td>
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<td><strong>TOTAL - Grants, Donations, Misc.</strong></td>
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<td>1,656</td>
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<td><strong>TOTAL - DISBURSEMENTS</strong></td>
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<td>702,433</td>
<td>1,260,611</td>
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<td>1,643,937</td>
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