

NOTICE OF PUBLIC HEARING

Notice is hereby given that on MONDAY, NOVEMBER 28, 2011 at 7:00 p.m. at the Town Hall of the Town of Wheatland, a Public Hearing will be held on the Proposed 2012 Budget of the Town of Wheatland. The proposed budget in detail is available for inspection at the clerk's office, 34315 Geneva Rd., New Munster, from 8:00 a.m. to 5:00 p.m. Monday thru Friday. The following is a summary of the Proposed 2012 Budget.

	2011	2012	
	Budget	Budget	%
REVENUE			Change
Taxes			
General property tax	561,229	566,774 }	0.988%
& street light district tax			
Debt Retirement - road improvement	90,284	90,284 }	
Other taxes	22,500	22,500	
Special assessments	0	0	
Intergovernmental revenues	153,427	138,695	
Licenses & permits	42,100	37,300	
Fines, forfeitures & penalties	60,100	60,100	
Public charges for services	112,900	100,271	
Intergovernmental charges for services	0	0	
Miscellaneous revenues	7,040	10,040	
Other financing-2011 House Number Chg	0	39,630	
TOTAL REVENUES	1,049,580	1,065,594 }	101.526%
Cash balance applied	0	0	
TOTAL REV. & CASH BAL. APPL.	1,049,580	1,065,594	

EXPENDITURES			
General government	279,418	277,018	
Public safety	240,893	235,893	
Public works	372,735	371,519	
Health & human services	8,000	8,000	
Culture, recreation & education	31,250	31,250	
Conservation & development	22,000	7,000	
Capital outlay	0	0	
Debt service	90,284	90,284	
Other financing-reserve for contingencies	5,000	5,000	
TOTAL EXPENDITURES	1,049,580	1,025,964	97.750%

All Gov. Funds combined	Fund Balance Jan. 1, 2012	Total Revenues	Total Exp.	Fund Bal. Dec. 31, 2012	Prop. Tax Contrib.
General Fund	196,737	1,065,594	1,025,964	236,367	657,058
Restricted Special Purpose Funds:					
Fire truck	150,000	50,000	0	200,000	
Town Hall	152,571	0	0	152,571	
Roads	0	0	0	0	
Ball park lights	10,000	0	0	10,000	
Total	\$509,308	\$1,115,594	\$1,025,964	\$598,938	

Dated 11/10/2011
Sheila M. Siegler, Town Clerk